

# Texas Medicaid and CHIP Enrollment Update

September 29, 2006

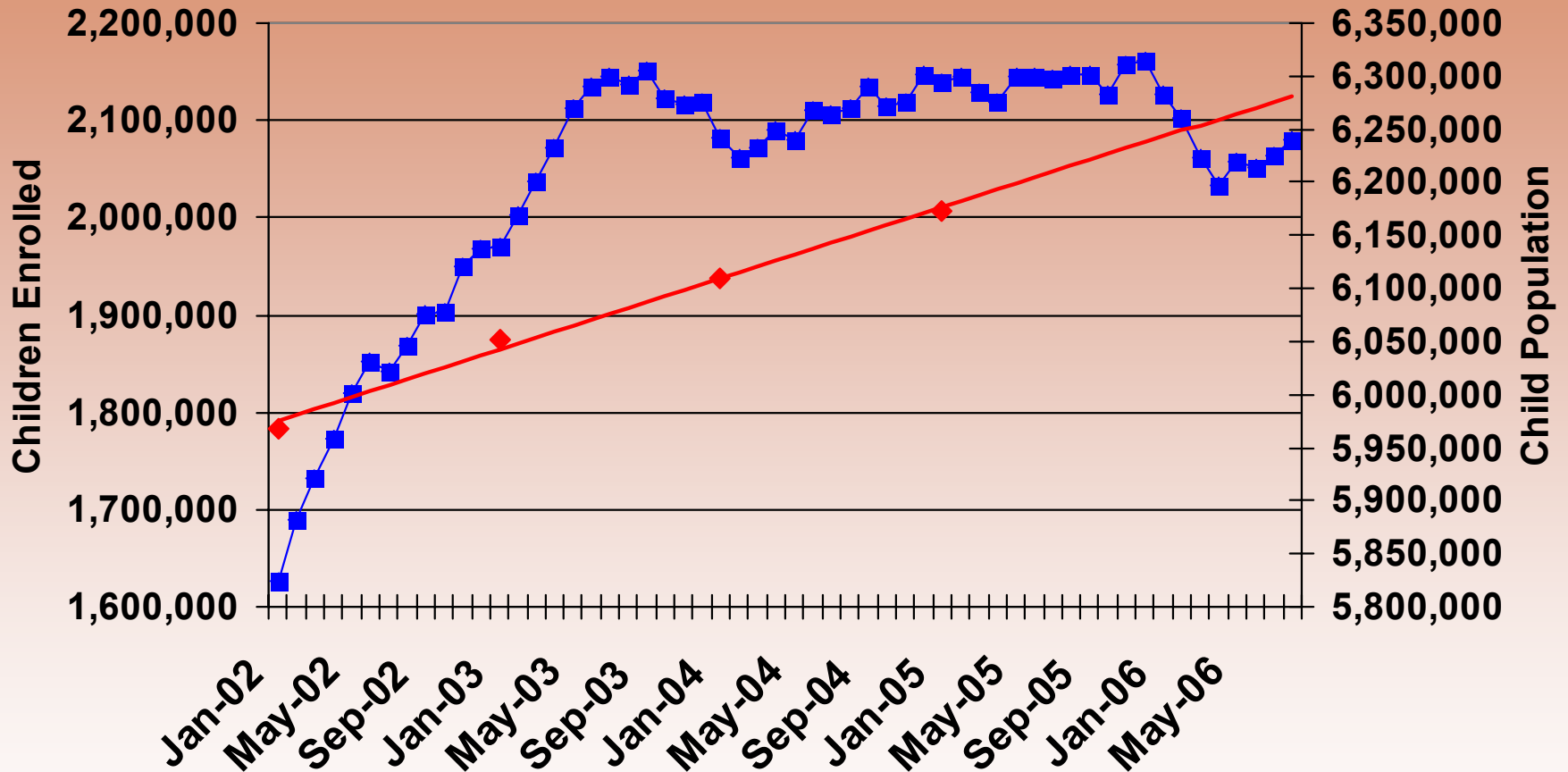
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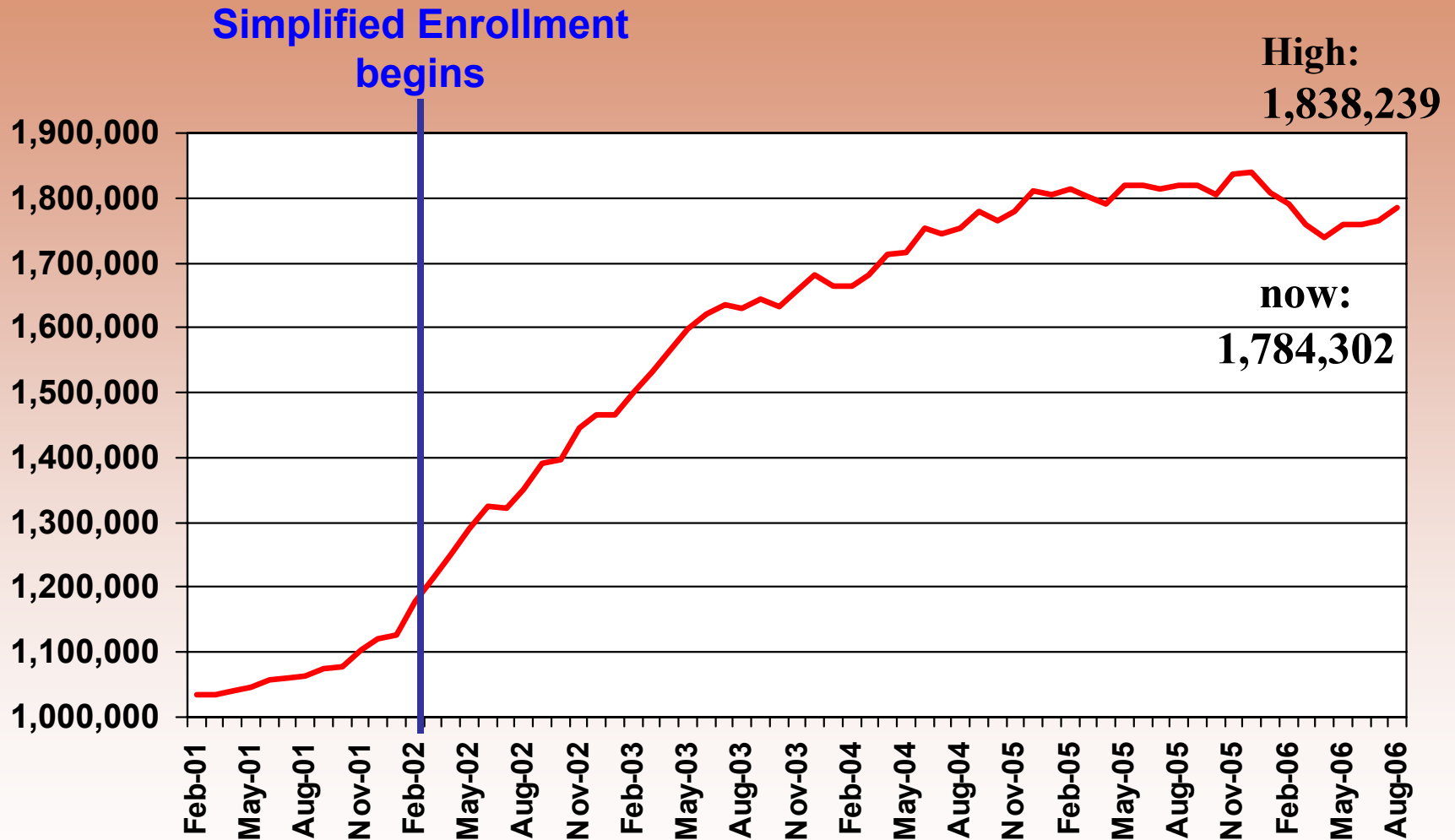
# Texas Child Medicaid and CHIP Enrollment (Jan. 2002-August 2006)



Source: Enrollment from Texas Health and Human Services Commission; Texas State Demographer's 0-17 Population Estimates

# Texas Child Medicaid Enrollment

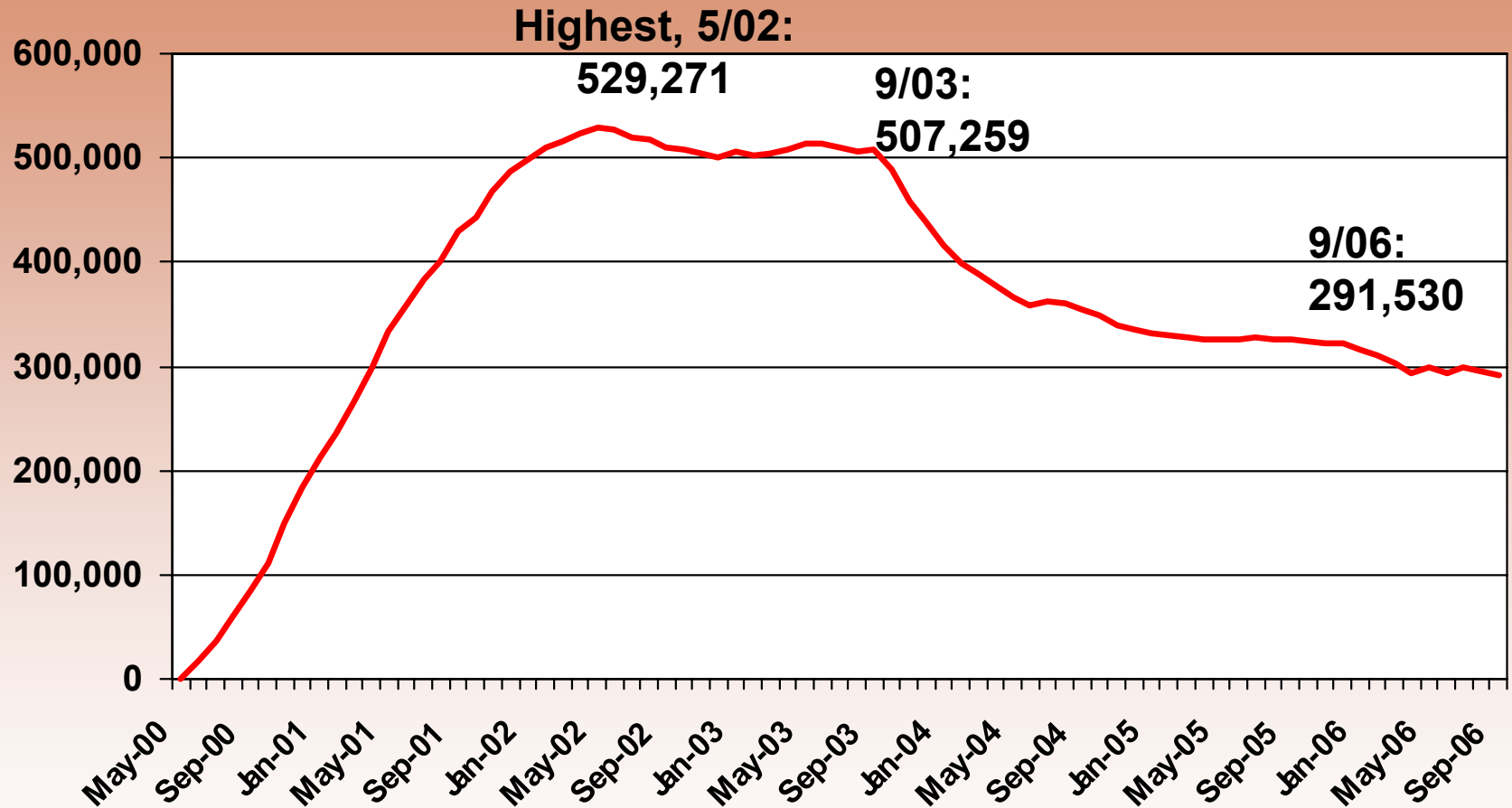
(February 2001-August 2006)



Source: All figures from Texas Health and Human Services Commission

# Texas CHIP Enrollment

(May 2000-Sept. 2006)



**Source: All figures from Texas Health and Human Services Commission;  
Compares most recent month with September 2003**

# CHIP Caseloads: Now and Projected

		2006	2007
September 2003 actual caseload	507,259		
September 2006 actual caseload	291,530		
decline, 9/03 to 9/06 (-42.5%)	(-215,729)		
HHSC 2/05 enrollment projection, if 12-month eligibility restored		386,110	467,404
HHSC 2/05 enrollment projection (6 month renewal)		360,786	388,920
SB 1 funded caseload, traditional CHIP (6 month renewal)*		344,750	351,132
Additional caseload, perinatal coverage		17,425	47,498
Total, SB 1 projected CHIP caseload, traditional & perinatal CHIP		362,175	398,630

\*Rider 57 HHSC (SB 1) requires agency to request more \$\$ for CHIP from LBB if needed for enrollment and benefits.

# Recent Declines in Texas Children's Medicaid Enrollment

	<b>December 2005</b>	<b>August 2006</b>	<b>Decline, December to August</b>	
<b>State total</b>	1,838,239	1,784,302	-53,937	-2.9%
<b>Bexar</b>	139,682	135,605	-4,077	-2.9%
<b>Cameron</b>	64,339	65,106	767	1.2%
<b>Dallas</b>	182,954	178,797	-4,157	-2.3%
<b>El Paso</b>	98,319	93,068	-5,251	-5.3%
<b>Harris</b>	316,896	305,192	-11,704	-3.7%
<b>Hays</b>	4,953	5,011	58	1.2%
<b>Tarrant</b>	97,908	95,310	-2,598	-2.7%
<b>Travis</b>	52,667	49,970	-2,697	-5.1%
<b>Webb</b>	36,473	33,215	-3,258	-8.9%

# Children's Medicaid declines

- **Drop of over 99,000 children statewide from December to April caused alarm.**
- **However, caseloads improved May thru August; net decline since December now -53,937**
- **As of 8/1/06, Travis still showing much greater loss since December than statewide (-5.1, vs. -2.9% statewide).**
- **BUT showing improvement since April; June to August Travis and Hays child enrollment rebounded by much larger margin than the statewide growth.**
- **Of concern and unexplained: Webb and El Paso counties drop more than Travis (-8.9%, -5.3%)**

## Recent Declines in Texas CHIP Enrollment

	December 2005	September 2006	Decline, December to August	
<b>State total</b>	<b>322,898</b>	291,530	-31,368	-9.7%
<b>Bexar</b>	<b>20,915</b>	18,443	-2,472	-11.8%
<b>Cameron</b>	<b>7,814</b>	7,770	-44	-0.6%
<b>Dallas</b>	<b>33,325</b>	30,470	-2,855	-8.6%
<b>El Paso</b>	<b>13,628</b>	11,571	-2,057	-15.1%
<b>Harris</b>	<b>65,465</b>	56,211	-9,254	-14.1%
<b>Hays</b>	<b>1,489</b>	1,342	-147	-9.9%
<b>Tarrant</b>	<b>19,754</b>	19,039	-715	-3.6%
<b>Travis</b>	<b>8,550</b>	8,847	297	3.5%
<b>Webb</b>	<b>5,279</b>	5,153	-126	-2.4%

# CHIP Declines

- September County numbers show slight improvement in SOME counties, while most remain well below December enrollment.
- Renewal rates ARE improved: back above 70% for June-Sept.-- compared to 50-57% from January through May .
- However, thru September statewide enrollment continues to drop, new enrollment is low. Thus, too early to claim recovery trend for CHIP.

# Adult Medicaid Trends - Statewide

	<b>Dec-05</b>	<b>August-06</b>	Dec 05 to Aug. 06	Change
<b>Aged and Disabled</b>	687,177	707,290	20,113	2.93%
<b>Cash Assistance</b>	31,876	<b>25,411</b>	<b>-6,465</b>	<b>-20.28%</b>
<b>Maternity</b>	93,617	99,097	5,480	5.85%
<b>Other Parents</b>	64,656	<b>60,398</b>	<b>-4,258</b>	<b>-6.59%</b>
<b>Total</b>	<b>877,326</b>	<b>892,196</b>	<b>14,870</b>	<b>1.69%</b>

•**CAVEAT: Travis and Hays Medicaid enrollment DECLINED for adults, from December 2005 to July 2006.**

•**Points to problems with the IE&E pilot and TIERS**

# Adult Medicaid Trends -Travis

	Dec-05	Aug.-06	Dec 05 to Aug. 06	Change
<b>Aged and Disabled</b>	17,435	<b>16,816</b>	<b>-619</b>	<b>-3.6%</b>
<b>Cash Assistance</b>	4089	4,323	234	5.7%
<b>Maternity</b>	1828	1,916	88	4.8%
<b>Other Parents</b>	1,692	<b>1,585</b>	<b>-107</b>	<b>-6.3%</b>
<b>Total</b>	25,044	<b>24,640</b>	<b>-404</b>	<b>-1.6%</b>

- From December 2005 to **June** 2006, Statewide Adult Medicaid enrollment grew by just under 1%, but Travis enrollment **DECLINED** for adults, including aged and disabled and maternity (-6.5% overall)
- August enrollment shows some recovery (-1.6% since December)
- Points to problems with the IE&E pilot and TIERS

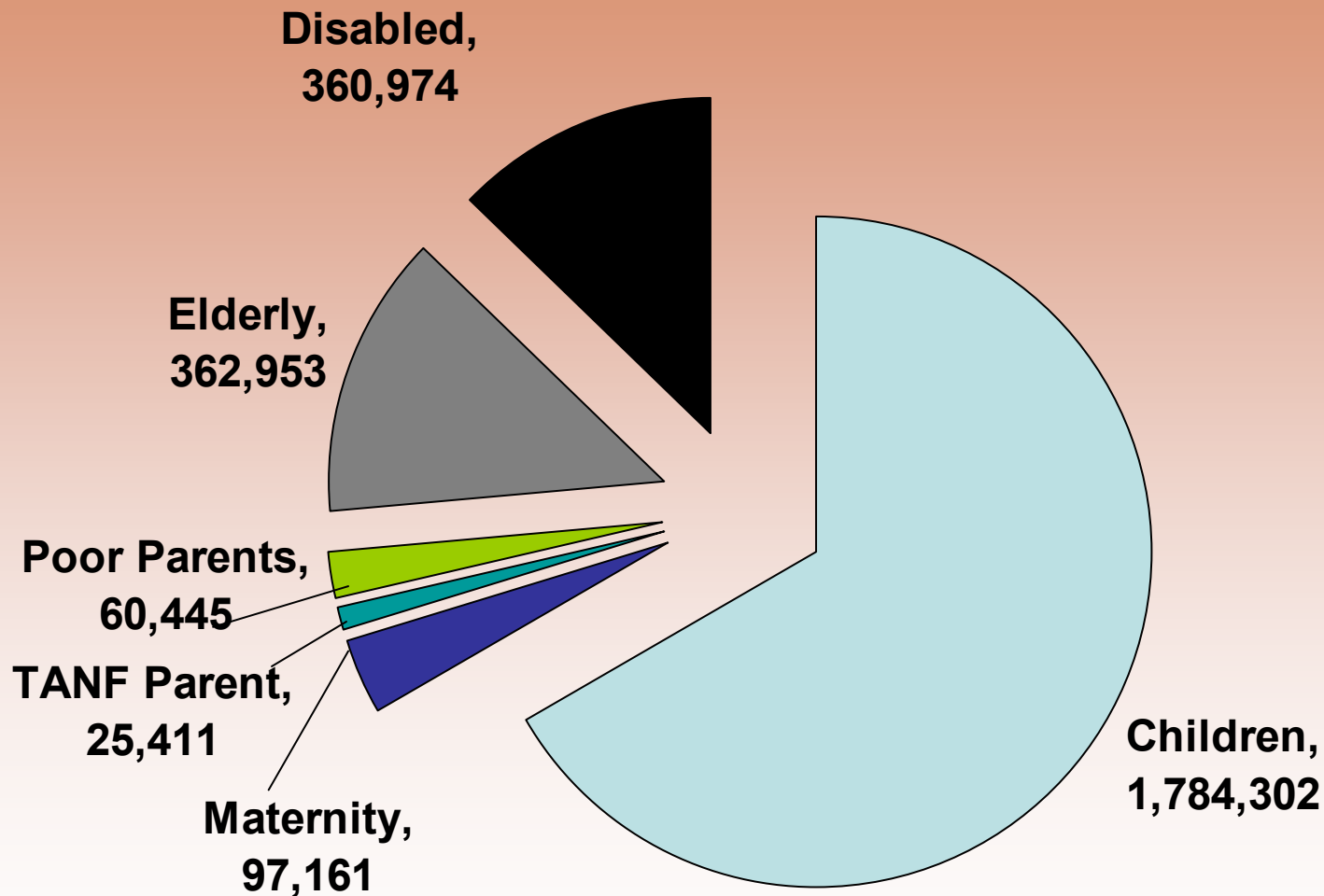
# Adult Medicaid Trends - Hays

	Dec-05	Aug.-06	Dec 05 to Aug. 06	Change
<b>Aged and Disabled</b>	1956	<b>1647</b>	<b>-309</b>	<b>-15.8%</b>
<b>Cash Assistance</b>	348	440	92	26.4%
<b>Maternity</b>	261	278	17	6.5%
<b>Other Parents</b>	119	<b>105</b>	<b>-14</b>	<b>-11.8%</b>
<b>Total</b>	2,684	<b>2470</b>	<b>-214</b>	<b>-8.0%</b>

- From December 2005 to **June** 2006, Statewide Adult Medicaid enrollment grew by just under 1%, but Hays enrollment **DECLINED** for aged and disabled and maternity (-10% overall)
- August enrollment shows some recovery (-8% since December)
- Points to problems with the IE&E pilot and TIERS

# Texas Medicaid: Who it Helps

*August 2006, HHSC data.*



**Total enrolled 6/1/2006: 2,644,167**

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