

Update: Texas' CHIP Federal Funding for Children's Defense Fund, Texas

September 29, 2006
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Texas Unspent CHIP Funds Lost to Other States

- FFY 1998 Federal SCHIP Funds Lost - \$170 million
- FFY 1999 Federal SCHIP Funds Lost - \$324.5 million
- FFY 2000 Federal SCHIP Funds Lost - \$123.7 million
- FFY 2001 Federal SCHIP Funds Lost - \$85.3 million
- FFY 2002 Federal SCHIP Funds Lost - \$104.6 million
- FFY 2003 Federal SCHIP Funds Lost - \$23.8 million
- **Total lapsed to date (2000-2005): \$831.9 million**
- **For perspective, TOTAL Texas CHIP spending in FY 2005 was \$401.6 million, of which \$110 million were state dollars**

Source: Center on Budget and Policy Priorities, analysis of CMS data.

History/Context of Texas CHIP and our Federal CHIP Funding Allocation

- **BEFORE 2003 CHIP cuts, Texas was projecting a CHIP federal funding shortfall by late 2006.**
- Had spending held flat at Texas' FY 2002 high (i.e., no inflation and no enrollment growth) we'd still have been in be in federal shortfall at least by 2008.
- Now, state is assuming (in current state budget and in official reports to CMS) that CHIP enrollment will rebound, PLUS a perinatal option is scheduled to begin in January 2007.
- **The latest (unofficial) state projection for federal CHIP shortfall in Texas is 2010.**
- Texas projects 24% growth in CHIP spending from 2006 to 2007,: based on this projected (but as yet non-existent) enrollment rebound PLUS new perinatal program
- Additional Texas CHIP spending planned (pending approval), but not included in current state projections:
 - SCHIP premium assistance waiver; Galveston regional “3-share” waiver which will include SCHIP

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